

**SENATE FINANCE COMMITTEE
BUDGET WORK SESSION**

05/12/25

SENATE FINANCE - 2025 BUDGET RECAP SHEET

Governor's Commission on Disability

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
1. Request to restore funding for two part time positions. (AU 1004, compare pages 22-23)	Charles Saia, Executive Director	G	\$0	\$37,000	\$38,000	\$75,000
		O	\$0	\$36,000	\$37,000	\$73,000

Bills:

None.

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Legislative Branch

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
No Additional Requests.	N/A	G/O	\$0	\$0	\$0	\$0

Bills:

None.

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Executive Department

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
1. HB 1 Amendment Request. Delete back of the budget cut.	James Gerry, Budget Director	G	\$0	\$50,000	\$50,000	\$100,000

Bills:

None.

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Executive Council

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
No Additional Requests.	Meagan Rose, Executive Assistant	G	\$0	\$0	\$0	\$0

Bills:

None.

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Conservation Land Stewardship Program

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
No Additional Requests.						
The transfer of CLSP from DAS to F&G will be considered as part of F&G's budget.	Charlotte Harding	0	\$0	\$0	\$0	\$0

Bills:

None.

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Treasury Department

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
1. Request additional funding for one entry-level accounting position. (AU 1050, compare page 173)	Monica Mezzapelle, Treasurer	G	\$0	\$72,000	\$76,000	\$148,000
2. HB 2 Amendment 2025-1657, page 7. Limits the municipal distribution of M&R to be 30% but no more than the amount distributed in FY 2025. (AU 8023, compare page 176)	Senator Gray	G-REV	\$0	(\$391,703)	(\$391,703)	(\$783,406)
3. HB 2 Amendment 2025-2040, page 8. Delete M&R distribution cap. (AU 8023, compare page 176)	Senator Rosenwald	G-REV	\$0	(\$2,000,000)	(\$6,900,000)	(\$8,900,000)
4. HB 2 Amendment 2025-2042, page 9. Suspends revenue sharing with cities and towns under RSA 31-A.	Senator Rosenwald	G	\$0	\$0	\$0	\$0

Bills:

None.

Amendment to HB 2-FN-A-LOCAL

1 Amend section 257 of the bill by replacing it with the following:

2

3 257 Tax on Meals and Rooms; Disposition of Revenue; Suspension of Deposits Into the Meals
4 and Rooms Municipal Revenue Fund. RSA 78-A:26, III, relative to tax revenue deposited into the
5 meals and rooms municipal revenue fund for distribution to cities, towns and unincorporated places,
6 shall be suspended for the biennium ending June 30, 2027. The amount of meals and rooms tax
7 deposited into the meals and rooms municipal revenue fund for distribution to the unincorporated
8 towns, unorganized places, towns, and cities shall be 30 percent of the net revenue received pursuant
9 to RSA 78-A:26, I, but shall not exceed \$136,608,297, in the fiscal year ending June 30, 2026, and
10 shall be 30 percent of the net revenue received, but shall not exceed \$136,608,297, in the fiscal year
11 ending June 30, 2027, as appropriated in the operating budget for the biennium ending June 30,
12 2027. These funds shall be distributed based on the methodologies used for the distribution of such
13 funds in the fiscal year ending June 30, 2025.

Sen. Rosenwald, Dist 13
May 9, 2025
2025-2040s
07/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 257.

2025-2040s

AMENDED ANALYSIS

Deletes paragraph 117, which suspends deposits into the meals and rooms municipal revenue fund for the biennium ending June 30, 2027.

UNAPPROVED

Sen. Rosenwald, Dist 13
May 9, 2025
2025-2042s
07/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 155 with the following:

2

3 155 Revenue Sharing; Suspension. RSA 31-A, relative to revenue sharing with cities and towns,
4 shall be suspended for the biennium ending June 30, 2027.

2025-2042s

AMENDED ANALYSIS

Replace:

71. Suspends revenue sharing with cities and towns under RSA 31-A.

UNAPPROVED

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Community Development Finance Authority

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
1. HB 2 Amendment 2025-2033, page 11. Raises cap from \$5,000,000 to \$10,000,000.	Senator Innis	G-REV/ ETF-REV/ ITP- REV	\$0	Maximum Decrease of \$3,750,000	Indeterminable Decrease	Indeterminable Decrease
<u>Bills:</u>						
1. SB 158 (LOT) - Raises cap from \$5,000,000 to \$10,000,000.	Senator Innis	G-REV/ ETF-REV/ ITP- REV	\$0	Maximum Decrease of \$3,750,000	Indeterminable Decrease	Indeterminable Decrease

Sen. Innis, Dist 7
May 9, 2025
2025-2033s
07/11

Amendment to HB 2-FN-A-LOCAL

1 1 Public Safety and Welfare; Community Development Finance Authority; New Investment Tax
2 Credit. Amend RSA 162-L:10, IV(b) to read as follows:

3 (b) Contributions received by the authority for which credit is to be taken shall not
4 exceed **\$10,000,000** [~~\$5,000,000~~] in any state fiscal year. Contributions received by the authority in
5 excess of **\$10,000,000** [~~\$5,000,000~~] in any state fiscal year shall not be eligible for credit in such
6 fiscal year but may be carried forward to the next succeeding fiscal year or years and shall be given
7 priority in determining the total contributions eligible for credit in such fiscal year.

2025-2033s

AMENDED ANALYSIS

Add:

1. Raises the funding cap for the New Hampshire community development finance authority.

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Land and Community Heritage Investment Program

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
No Additional Requests.	Paula Bellemore, Executive Director	0	\$0	\$0	\$0	\$0

Bills:

None.

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Council on Developmental Disabilities

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
No Additional Requests.	Isadora Rodriguez-Legendre, Executive Director	F	\$0	\$0	\$0	\$0

Bills:

None.

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Military Affairs & Veterans Service Department

	Contact	SOF	FY 2025	FY 2026	FY 2027	Total
No Additional Requests.	Major General David Mikolaities	G/F/O	\$0	\$0	\$0	\$0

Bills:

None.